

**Proposed Capital Improvement Projects, 2012 Pay-As-You-Go Plan**

<b>YR BUILT</b>	<b>School</b>	<b>Capital Project</b>
1971	Basic HS	Major Modernization (Multiple building systems)
1993	Becker, Ernest, Sr. MS	Replace HVAC System
1974	Bonanza HS	Major Modernization (Multiple building systems)
1948/2005	Boulder City HS	Complete the Phased Replacement
1982	Brown, B. Mahlon MS	Electrical System Upgrade
1976	Cannon, Helen MS	Electrical System Upgrade
1965	Cashman, James MS	Electrical System Upgrade
1971	Chaparral HS	Major Modernization (Multiple building systems)
1963	Dearing, Laura ES	Electrical System Upgrade
1972	Eldorado HS	Major Modernization (Multiple building systems)
1970	Ferron, William ES	Electrical System Upgrade
1962	Garside, Frank MS	Major Modernization (Multiple building systems)
1991	Greenspun, B. & H. MS	Replace HVAC System
1962	Griffith, E.W. ES	Major Modernization (Multiple building systems)
1973	Harris, George ES	Electrical System Upgrade
1951	Heard, Lomie ES	Major Modernization (Multiple building systems)
1957	Hyde Park MS	Major Modernization (Multiple building systems)
1952	Indian Springs HS	New Gymnasium
1952	Indian Springs MHS	Major Modernization (Multiple building systems)
1991	Johnson, Walter MS	Replace HVAC System
1960	Kelly, Matt ES	Major Modernization (Multiple building systems)
1961	Knudson, K.O. MS	Major Modernization (Multiple building systems)
1991	Laughlin HS	Major Modernization (Multiple building systems)
1991	Laughlin HS	New Gymnasium
1977	Long, Walter ES	Electrical System Upgrade
1930	LVAISPA	Major Modernization (Multiple building systems)
1961	McCall, Quannah ES	Major Modernization (Multiple building systems)
1993	Moapa Valley HS	Major Modernization (Multiple building systems)
1991	O'Callaghan, Mike MS	Replace HVAC System
1965	Orr, William MS	Electrical System Upgrade
1955	Red Rock ES	Electrical System Upgrade
1964	Rowe, Lewis ES	Major Modernization (Multiple building systems)
1982/2007	Sandy Valley MS/HS	Permanent Classrooms
1982/2007	Sandy Valley MS/HS	Gymnasium to Replace Tent Structure
1952	Smith, J.D. MS	Electrical System Upgrade
1992	Swainston, Theron MS	Replace HVAC System
1963	Thomas, Ruby ES	Major Modernization (Multiple building systems)
1962	Ullom, J.M. ES	Major Modernization (Multiple building systems)
1991	Virgin Valley HS	New Gymnasium
1997	West Prep	Complete West Prep Conversion
1992	White, Thurman MS	Replace HVAC System
1963	Bell, Rex ES	Replacement School
1955	Lincoln ES	Replacement School
	New School 1	New Seats Required for Overcrowding (determined when funds are available)
	New School 2	New Seats Required for Overcrowding (determined when funds are available)
	Various	Technology 2013 - 2017 (5 % of total needs)
	Various	Major Equipment Replacement 2013-2017 (5 % of total needs)

This list is based on current facility conditions. The decision to renovate a facility is based upon an analysis of the facility's physical condition. The physical condition is defined by a specific moment in time, by observing the state of individual component systems. Thus, the priority of work is always subject to change based upon the status of a facility's systems.