

<b>Capital Project</b>	<b>Estimated Cost*</b>
Major Modernization @ Lomie Heard ES	12,360,000
Major Modernization @ E. W. Griffith ES	9,450,000
Major Modernization @ K. O. Knudson MS	18,060,000
Major Modernization @ Lewis Rowe ES	16,700,000
Major Modernization @ Matt Kelly ES	8,530,000
Major Modernization @ Quannah McCall ES	8,865,000
Major Modernization @ J. M Ullom ES	9,700,000
Major Modernization @ Ruby Thomas ES	10,365,000
Major Modernization @ Frank Garside MS	19,935,000
Major Modernization @ Hyde Park MS	22,185,000
Major Modernization @ Indian Springs HS	23,440,000
New Gymnasium	11,900,000
Major Modernization @ Basic HS	27,300,000
Major Modernization @ Chaparral HS	27,580,000
Major Modernization @ Eldorado HS	31,165,000
Major Modernization @ LVAISPA	36,355,000
Major Modernization @ Laughlin HS	15,610,000
New Gymnasium	11,900,000
Major Modernization @ Bonanza HS	25,500,000
Major Modernization @ Moapa Valley HS	19,250,000
New Gymnasium	11,900,000
New Gymnasium	11,900,000
Replace HVAC System	8,820,000
Replace HVAC System	8,820,000
Replace HVAC System	8,820,000
Replace HVAC System	8,820,000
Replace HVAC System	8,820,000
Replace HVAC System	8,820,000
Replace HVAC System	8,820,000
Electrical System Upgrade	1,050,000
Electrical System Upgrade	1,050,000
Electrical System Upgrade	700,000
Electrical System Upgrade	700,000
Electrical System Upgrade	1,050,000
Electrical System Upgrade	700,000
Electrical System Upgrade	1,050,000
Electrical System Upgrade	700,000
Electrical System Upgrade	700,000
Electrical System Upgrade	700,000
Electrical System Upgrade	700,000
Electrical System Upgrade	700,000
Electrical System Upgrade	700,000
Electrical System Upgrade	700,000
Electrical System Upgrade	2,100,000
Technology 2013 - 2017 (5 % of Need)	25,000,000
Major Equipment Replacement 2013-2017 (5 % of Need)	25,000,000
Complete Phased Replacement @ Boulder City HS	33,740,000
Complete West Prep Conversion	12,000,000

Replace School After Study of Top Five Candidates	27,800,000
Replace School After Study of Top Five Candidates	26,600,000
New Seats Required for Overcrowding (Equivalent to # of Seats)	25,000,000
New Seats Required for Overcrowding (Equivalent to # of Seats)	25,000,000
	<b>\$ 663,730,000</b>

as may change as projects are designed, scheduled and bid.